

MUNICIPIO DE TILAPA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Abril de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
3.1 SECTOR PUBLICO NO FINANCIERO	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
3.1.1 GOBIERNO GENERAL MUNICIPAL	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
3.1.1.1 GOBIERNO MUNICIPAL	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
(AYUNTAMIENTO)						
3.1.1.1.1.1.176 TILAPA PUEBLA	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 REGIDURIA	790,000.00	-357,280.00	432,720.00	33,400.00	33,400.00	399,320.00
02 TESORERIA	11,067,420.00	2,115,869.13	13,183,289.13	3,943,606.20	3,737,545.20	9,239,682.93
03 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
04 PRESIDENCIA	655,000.00	0.00	655,000.00	0.00	0.00	655,000.00
05 POLICIA	1,325,000.00	14,004.22	1,339,004.22	293,367.01	299,201.92	1,045,637.21
06 CONTRALORIA	166,000.00	0.00	166,000.00	10,420.43	10,420.43	155,579.57
07 DIF	354,000.00	0.00	354,000.00	4,000.00	4,000.00	350,000.00
08 OBRA PUBLICA	15,560,000.00	1,873,004.56	17,433,004.56	3,825,855.04	3,647,215.04	13,607,149.52
09 BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	840,800.00	-122,150.92	718,649.08	216,941.41	215,476.50	501,707.67
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CUERPALA (PRESIDENCIA AUXILIAR MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
13 SAN FELIX RIJO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
14 AGUA DULCE (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
15 COLONIA SAN MIGUEL (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
16 COLONIA SAN PEDRO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
17 DERRAMADERO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
18 ZOLONQUIAPA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
19 CASA BLANCA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
20 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
21 DIRECTOR DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
22 CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00
23 SECRETARIAS	0.00	0.00	0.00	0.00	0.00	0.00
24 OTRAS	0.00	0.00	0.00	0.00	0.00	0.00
25 PROVEEDORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	30,758,220.00	3,523,446.99	34,281,666.99	8,327,590.09	7,947,259.09	25,954,076.90

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2023  
(Cifras en pesos)

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.



C. XÓCHITL GABRIELA ARIZA  
PRESIDENTA MUNICIPAL  
AYUNTAMIENTO MUNICIPAL

DE TILAPA, PUE.  
2021 - 2024

PRESIDENCIA MUNICIPAL

C. ANDRÉS DOMÍNGUEZ LOPEZ  
SECRETARIO GENERAL



C. SILVANO HERNÁNDEZ FLORES  
TESORERO MUNICIPAL

TESORERÍA MUNICIPAL  
TILAPA, PUEBLA.  
2021 - 2024

H. AYUNTAMIENTO  
TILAPA, PUEBLA  
2021 - 2024  
SECRETARÍA GENERAL