

MUNICIPIO DE TILAPA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Noviembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
3.1 SECTOR PUBLICO NO FINANCIERO	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
3.1.1 GOBIERNO GENERAL MUNICIPAL	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
3.1.1.1 GOBIERNO MUNICIPAL	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
3.1.1.1.1.176 TILAPA PUEBLA	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 REGIDURIA	790,000.00	260,000.00	1,050,000.00	1,039,650.00	1,039,650.00	10,350.00
02 TESORERIA	11,067,420.00	4,298,339.64	15,365,759.64	14,378,290.55	14,019,218.38	987,469.09
03 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
04 PRESIDENCIA	655,000.00	-543,774.71	111,225.29	80,943.40	80,943.40	30,281.89
05 POLICIA	1,325,000.00	-271,732.43	1,053,267.57	850,417.13	853,526.04	202,850.44
06 CONTRALORIA	166,000.00	-121,844.87	44,155.13	31,940.43	31,940.43	12,214.70
07 DIF	354,000.00	0.00	354,000.00	17,459.44	17,459.44	336,540.56
08 OBRA PUBLICA	15,560,000.00	2,923,137.07	18,483,137.07	10,272,213.09	10,272,213.09	8,210,923.98
09 BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	840,800.00	-78,977.53	761,822.47	718,541.03	711,579.46	43,281.44
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CUEXPALA (PRESIDENCIA AUXILIAR MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
13 SAN FELIX RIJO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
14 AGUA DULCE (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
15 COLONIA SAN MIGUEL (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
16 COLONIA SAN PEDRO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
17 DERRAMADERO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
18 ZOLONQUIAPA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
19 CASA BLANCA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
20 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
21 DIRECTOR DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
22 CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00
23 SECRETARIAS	0.00	0.00	0.00	0.00	0.00	0.00
24 OTRAS	0.00	0.00	0.00	0.00	0.00	0.00
25 PROVEEDORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	30,758,220.00	6,465,147.17	37,223,367.17	27,389,455.07	27,026,530.24	9,833,912.10

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Del 1 de Enero al 30 de Noviembre de 2023
(Cifras en pesos)

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.



C. XOCHEL GUERRITA ARTIAGA RAYGO
PRESIDENTA MUNICIPAL CONSTITUCIONAL
DE TILAPA, PUE.
2021 - 2024

PRESIDENCIA MUNICIPAL



C. ANDRES DOMINGUEZ LOPEZ
SECRETARIO GENERAL
H. AYUNTAMIENTO
TLAPA, PUEBLA
2021 - 2024
SECRETARIA GENERAL



C. SILVANO HERNANDEZ FLORES
TESORERO MUNICIPAL
2021 - 2024

TESORERIA MUNICIPAL

TLAPA, PUEBLA

2021 - 2024