

MUNICIPIO DE TILAPA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Mayo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
3.1 SECTOR PUBLICO NO FINANCIERO	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
3.1.1 GOBIERNO GENERAL MUNICIPAL	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
3.1.1.1 GOBIERNO MUNICIPAL	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
3.1.1.1.1.176 TILAPA PUEBLA	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 REGIDURIA	427,440.00	0.00	427,440.00	80,007.48	80,007.48	347,432.52
02 TESORERIA	15,061,730.00	2,900,691.35	17,962,421.35	9,835,401.34	9,639,734.06	8,127,020.01
03 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
04 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	48,000.00	0.00	48,000.00	6,900.00	6,900.00	41,100.00
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	20,134,660.00	0.00	20,134,660.00	6,543,276.39	8,901,672.97	18,484,836.33
09 BIBLIOTECA MUNICIPAL	0.00	4,893,452.72	4,893,452.72	0.00	0.00	0.00
10 JUNTAS AUXILIARES	277,000.00	0.00	277,000.00	62,353.75	57,005.01	214,646.25
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CUEXPALA (PRESIDENCIA AUXILIAR MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
13 SAN FELIX RIJO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
14 AGUA DULCE (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
15 COLONIA SAN MIGUEL (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
16 COLONIA SAN PEDRO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
17 DERRAMADERO (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
18 ZOLONQUIAPA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
19 CASA BLANCA (JUNTA AUXILIAR)	0.00	0.00	0.00	0.00	0.00	0.00
2 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
20 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
21 DIRECTOR DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
22 CIUDADANIA	0.00	0.00	0.00	0.00	0.00	0.00
23 SECRETARIAS	0.00	0.00	0.00	0.00	0.00	0.00
24 OTRAS	0.00	0.00	0.00	0.00	0.00	0.00
25 PROVEEDORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	35,948,830.00	7,794,144.07	43,742,974.07	16,527,938.96	18,685,319.52	27,215,035.11

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Del 1 de Enero al 31 de Mayo de 2024
(Cifras en pesos)



H. AYUNTAMIENTO MUNICIPAL
DE TILAPA, PUEBLA
2021 - 2024
PRESIDENTE MUNICIPAL SUPLENTE

C. RODRIGO BAZAN LEON
PRESIDENTE MUNICIPAL SUPLENTE

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TESORERÍA MUNICIPAL
TILAPA, PUEBLA.
2021 - 2024

C. SILVANO HERNANDEZ FLORES
TESORERO MUNICIPAL

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C. ROSALEA IRENE RUIZ ARENAS

SECRETARÍA GENERAL

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H. AYUNTAMIENTO
TILAPA, PUEBLA
2021 - 2024
SECRETARÍA GENERAL